



Cancer Network Upper GI TSSG Clinical Leads Workshop Support for Commissioners

Di Riley

Outline of Session

- National Commissioning Board
- What does this mean for Cancer Services

Service Specifications & Profiles





Developing the NHS Commissioning Board

"The purpose of the Board will be to use the £80bn commissioning budget to secure the best possible outcomes for patients."

This can be done by:

- Supporting local clinical improvement
- Transforming the management of long-term conditions
- Providing more services outside hospital settings
- Providing a more integrated system of urgent and emergency care to reduce the rate of growth in hospital admissions





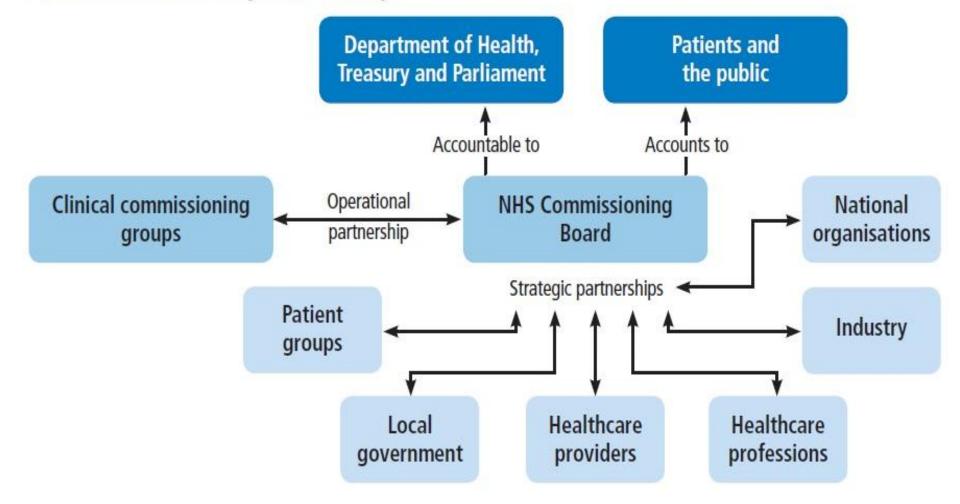
Values and culture of the NHS Commissioning Board

- A clear sense of purpose focused on improving quality and outcomes;
- A commitment to putting patients, clinicians and carers at the heart of decision-making;
- An energised and proactive organisation, offering leadership and direction;
- A focused and professional organisation, easy to do business with;
- An objective culture, using evidence to inform the full range of its activities;





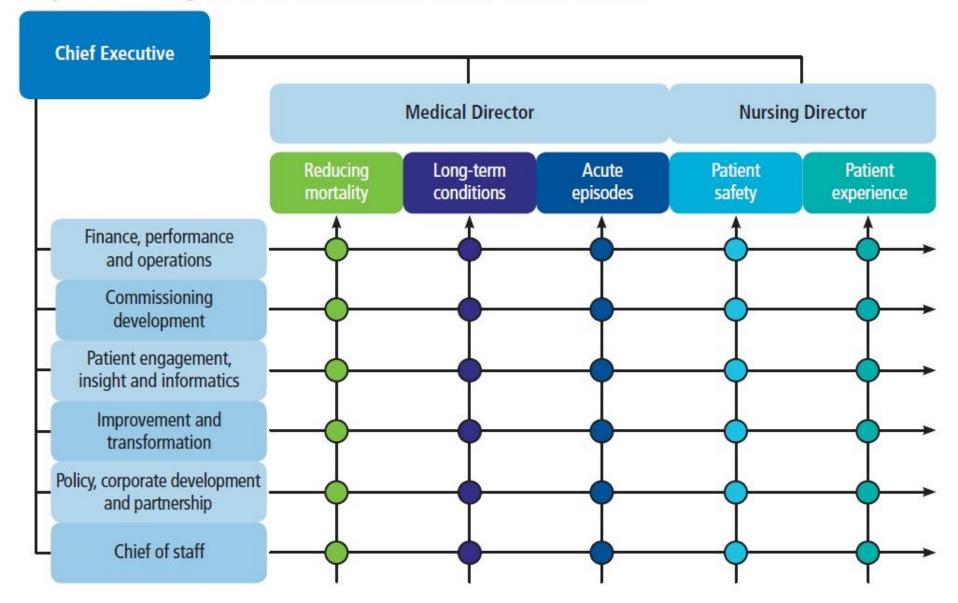
The Board and its key relationships







Proposed discharge of the functions of the Board at national level



Developing the NHS Commissioning Board

The NHS Commissioning Board will host clinical networks, which will advise on distinct areas of care, such as cancer or maternity services. The Board will also host new clinical senates which will provide multi-disciplinary input to strategic clinical decision making to support commissioners, and embed clinical expertise at the heart of the Board

The purpose of these groups is to ensure that clinical commissioning groups and the Board itself have access to a broad range of expert clinical input to support and inform their commissioning decisions





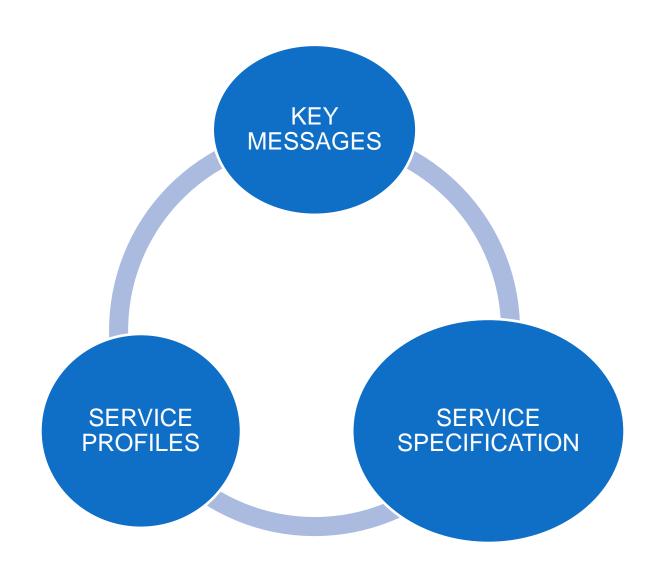
How this relates to Cancer

- Preventing people form dying prematurely: cancer metrics could include incidence, mortality, survival stage of diagnosis, screening uptake, lifestyle change and prevention data
- Enhancing quality of life for people with long term conditions: metrics associated with survivorship and PROMs
- Helping people to recover from episodes of ill health or following injury: proportion of people managed via MDTs(Peer Review); adherence to guidelines, clinical lines of enquiry
- Ensuring people have a positive experience of care: Patient satisfaction surveys PROMS, waiting time information, delays, SUIs
- Treating and caring for people in a safe environment and protecting them from avoidable harm: IOG implementation milestones and completion dates. Enhanced recovery data length of stay information etc.





Commissioning Support Packs



Service Specifications

- These may be by pathway or clinical speciality
- Services may be commissioned locally or by Specialist Commissioning groups
- Mandatory Headings 1-3
 - Mandatory, but detail for local determination and agreement
- Optional headings 4-6
 - Optional to use, local determination and agreement





Key Service Outcomes

- Participation in National Audits
- Threshold for number of procedures
- Length of stay
- National Cancer Patient Experience Survey
- Recruitment into trials
- Cancer waiting times
- 30 day mortality / readmission rates
- 1 & 5 year survival
- Registry data submissions esp staging





<u>Service Profiles – what are they?</u>

One strand of commissioning support.

A package of information for commissioners packaged at a trust level.

A wide range of information from multiple sources covering –

- Demographics of the patient cohort at the trust
- Composition of the specialist team
- Throughput of cases
- Key Waiting Time indicators
- Clinical practice (varied and mostly cancer type-specific)
- Outcomes and recovery
- Patient experience

Currently in active development for Breast & Colorectal cancer.





Cancer Service Profiles

Hereford Hospitals NHS Trust

Select Trust

-

Trust is significantly different from England mean
Trust is not significantly different than England mean
Statistical significance can not be assessed
England mean
Lowest Eng. 25th Eng. Eng. 75th
In Eng. Percentile mean Percentile Highest in Eng.

2 20	#	Indicator	Number	Number Rate or proportion					e e			100
Domain			or value at trust	Trust	Lower CI	Upper CI	England		0%	50%	100%	
Demographics	1	Patients treated aged 65+	50	50%	49%	52%	59%	0%	0	1		100%
	2	Patients treated with recorded ethnicity	89	89%	86%	92%	94%	0%	· ·			100%
	3	Patients treated with non White-British Ethnicity	15	15%	15%	15%	23%	0%		0	4	100%
	4	Income deprivation	Quintile 2	17%	16%	18%	23%	0%	4		•	100%
	5	Male patients	2	2%	2%	2%	3%	0%		-		100%
	6	Patients with a registered cancer stage	70	70%	68%	72%	77%	0%		0		100%
	7	Stage 1 or 2 disease at diagnosis	40	40%	39%	41%	45%	0%		100		100%
	8	Cases with Charlson co-morbidity index > 0	34	34%	33%	35%	42%	0%	•			100%
Specialist Team	9	The specialist team has full membership	yes					0%				100%
	10	Proportion of peer review indicators met		82%				0%				100%
	11	Peer review: are there immediate risks?	no					0%				100%
	12	Peer review: are there serious concerns	no					0%				100%
	13	Patients reporting good availability of a CNS	92	92%	89%	95%	93%	0%	•		0	100%
	14	Treated cases undergoing a major surgical resection	29	32%	31%	33%	32%	0%		0		100%
	15	Mastectomies, of all surgeries	30	33%	32%	34%	36%	0%			40	100%
	16	Surgeons not managing 30+ cases per year	4	40%	39%	41%	45%	0%			0	1007
1	17	Number of TWW referrals for cancer	42	42%	41%	43%	48%	0%	00			1007
2	18	Number of patients treated per year	90	90%	87%	93%	92%	0%	• • •			1002
Size ł Throughput	19	Invasive cancers	75	75%	73%	77%	76%	0%	101	0		1002
	20	'Non invasive' cases	15	15%	15%	15%	23%	0%	4		0	100%
	21	Admissions as emergencies	120	48%	47%	49%	57%	0%				100%
	22	Cases from screening	17	17%	16%	18%	22%	0%			0 4	1002
Vaiting	23	TWWreferrals with suspected cancer seen within 2 weeks	37	88%	85%	91%	96%	0%			0	1002
	24		41	98%	95%	101%	105%	0%				1002
	25	TWW referrals diagnosed with cancer	91	91%	88%	94%	95%	0%				1002
	26	Patients are treated within 31 days	7	70%	68%	72%	72%	0%	-			100
	27	Symptomatic breast referrals that are seen in two weeks	10	10%	10%	10%	19%	0%		0		1002
Practice	28	Surgical patients treated laparoscopically	12	12%	12%	12%	17%	0%			•	1002
	29		17	17%	16%	18%	20%	0%		0		1002
	30	Cases 'treated' overnight	67	67%	65%	69%	73%	0%		-	•	1002
	31	Masectomies with reconstructive surgery	11	11%	11%	11%	15%	0%	•			1002
	32		8	8%	8%	8%	15%	0%		0		100
	33	Mean length of stay for elective admissions	T)	4.5	4.4	4.6	4.6	0			40	10
	34	Mean length of stay for emergency admissions	9.	5.7	5.5	5.9	5.8	0		-	6	10
Outcome s and Becomer	35	Surgical patients readmitted within 30 days	4	4%	4%	4%	11%	0%	40			100
	36			76%	74%	78%	78%	0%				1007
	37	A Company of the Comp	90	90%	87%	93%	93%	0%	100	0		1007
	38		30	1%	1%	12	12	0%				1004
-	39		85.0	255,250	20030-0	03362	1/2/2007/0					
Patient Exp.	10.00		92	92%	89%	95%	94%	0%				100%
	40	g		87%	84%	90%	87%	0%			0 0	100%
	41	'red' indicators on National Cancer Survey		4%	4%	4%	11%	0%		0		100%

Service Profiles – supporting commissioning

The profiles support commissioning by –

- Collating a range of information in one place.
- Defining indicators in a well-documented and clinically robust way.
- Providing site-specific information tied-in to relevant guidance.
- Allowing easy comparison across the 'patch'.
- Allowing comparison to national benchmarks.





<u>Service Profiles – UGI specifics</u>

- What are the information "must-haves" for UGI?
- When does commissioning UGI cancer services need to be commissioned by specialist commissioning?
- What NICE/other guidance thresholds should be included?
- Are there natural cancer-type groupings?
 - O-G
 - HPB





<u>Summary</u>

- There is a new commissioning landscape in development
- Services will be commissioned at different levels still to be determined
- Cancer networks and their clinical tumour groups will have a role to play
- The service profiles are an important element within commissioning support but need clinical input to fulfil their potential.





What do we need to consider for O-G & HPB?