



North of England  
Cancer Network

## NCIN conference

### Supporting Commissioning Cancer Network View

Roy McLachlan, NECN Director

14<sup>th</sup> June 2012



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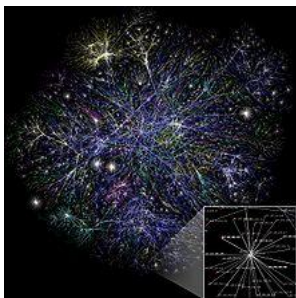
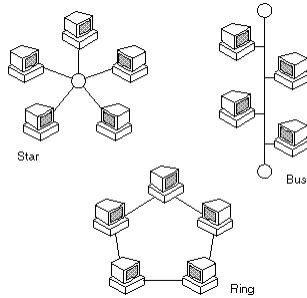
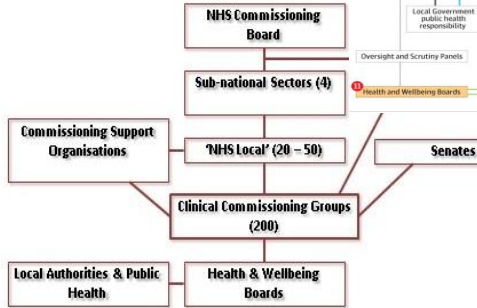
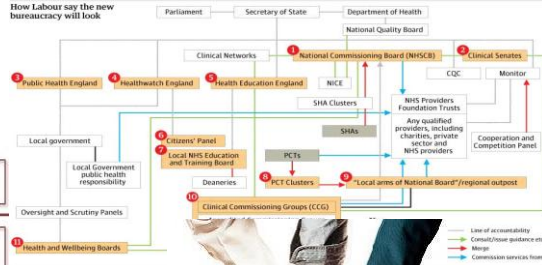


# Clinical Commissioning Groups

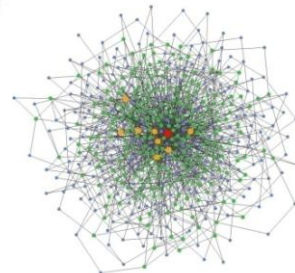


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### David Cameron's new NHS bureaucracy



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## The next 15 minutes



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- Strategic context
- The offering to commissioners
- Commissioning cycle v some numbers



## NHS CB objectives



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- “improvements in health for the whole population;
- better quality of care and outcomes for all patients; and
- increased value for the taxpayer through robust financial management and improved efficiency and productivity.”

## Some numbers



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- LTA CCG population is 250,000 = 1/180<sup>th</sup> of England
- Some statistics might be
  - 35,000,000
  - $28 + 2 = 30$
  - 1577
  - 6!
- Explore each with an offering and evidence as appropriate

## £35,000,000



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- October 2011 Health Economics workshop
  - £6.3 billion (programme budgeting + screening + primary care)
  - $£6.3 \text{ billion} \div 180 = £35 \text{ million}$
  - £24,000 per new case
  - £140 per capita
  - End to end

## The offering



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- QIPP
- Service redesign
  - LEAN
  - TQM
  - Accelerated Solutions Events
  - Fast Focus events
- Equity of access to drugs

## Evidence



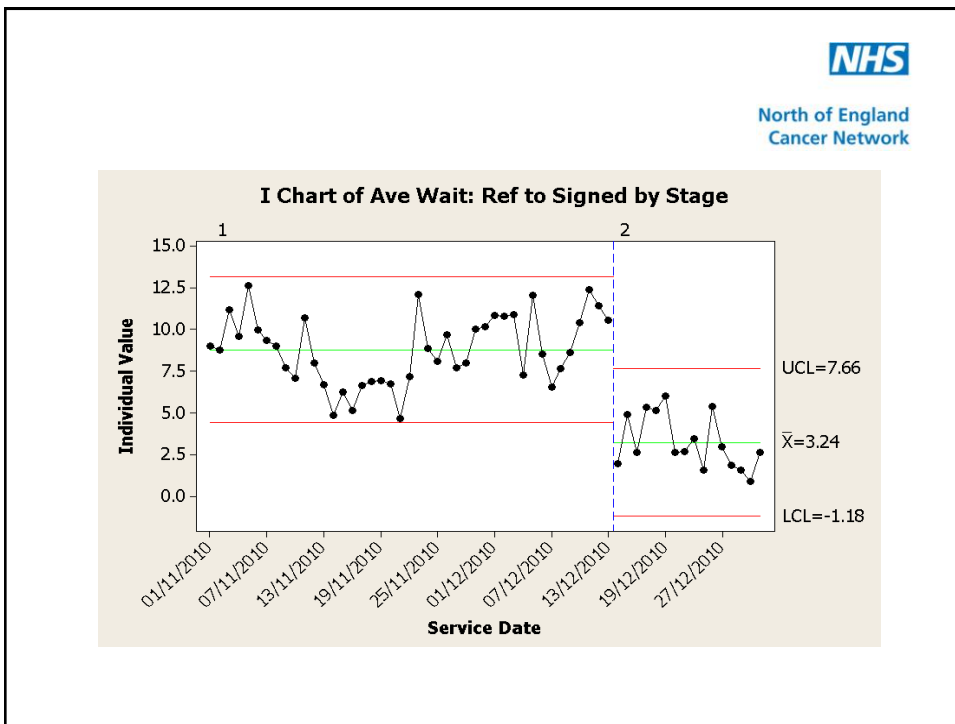
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- QIPP programme and metrics
- Radiology Kaizen (Improvement workshop)
- North of England Cancer Drugs Approval Group
  - 55 for PCT funding (2006)
  - 24 for CDF funding

NECN - Commissioning Group - (DRAFT) QIPP Programme Menu of Metrics							
Ref	Area	Q	I	Pro	Pre	Data Source	Measures
1	Length of Stay	Q	I	P		HES data	Agreed % reduction in LoS Reduce variation x NECN
2	Readmission Rates	Q		P		HES data - national reports	Agreed readmission rate Reduce variation x NECN
3	Post-Operative Complications					HES??	NCEPOD
4	Programme Budgeting - VFM	Q		P		PBC Data	Reduce variation in Spend per capita Consider Spend/Outcome ratios
5	Emergency Admissions (patients receiving cancer treatments)	Q		P		HES / GP Profiles	Reduce no Emergency Admissions Monitor AOS provision/utilisation minimise variation - trust/pct/gp practice
6	Enhanced Recovery Programme	Q	I	P		Service Profiles	Reduce variation
7	Major Resection Rates	Q				Service Profiles, National reports	Reduce Variation across NECN Match recommended national rates
8	Laparoscopic Surgery Rates	Q				national monitoring	Reduce variation Increase laparoscopic rates
9	2 Week Wait Referral Rates	Q				CWT/GP Profiles	Variation across and within PCT areas
10	Emergency Presentations (cancer diagnoses)	Q				GP Profiles	Reduce no cancers diagnosed via Emergency Presentation
11	Diagnostics	Q				DH monthly activity data for some diagnostics (cancer cases not identified)	Improved Access Variation in uptake (usage per capita)
12	Screening	Q		P	P		Increase Uptake Address access issues
13	Deciding Right	Q	I	P		HES Data	5% Reduction in Deaths In Hospital
14	Survivorship - OP follow up (Sunderland mode)	Q	I	P			
15	Remote follow up (colorectal pilot)	Q	I	P			
16	Palliative Care Register	Q					

Key	
■	Secondary Care
■	Primary Care
■	Whole System



# Statistics



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- 35,000,000
- $28 + 2 = 30$
- 1577
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$$28 + 2 = 30$$



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- Share of 5,000 lives ambition.... plus a bit
- 1450 new cases pa
- 750 deaths pa

# The offering



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- Not on your own
- Scale of a network more effective

# The offering

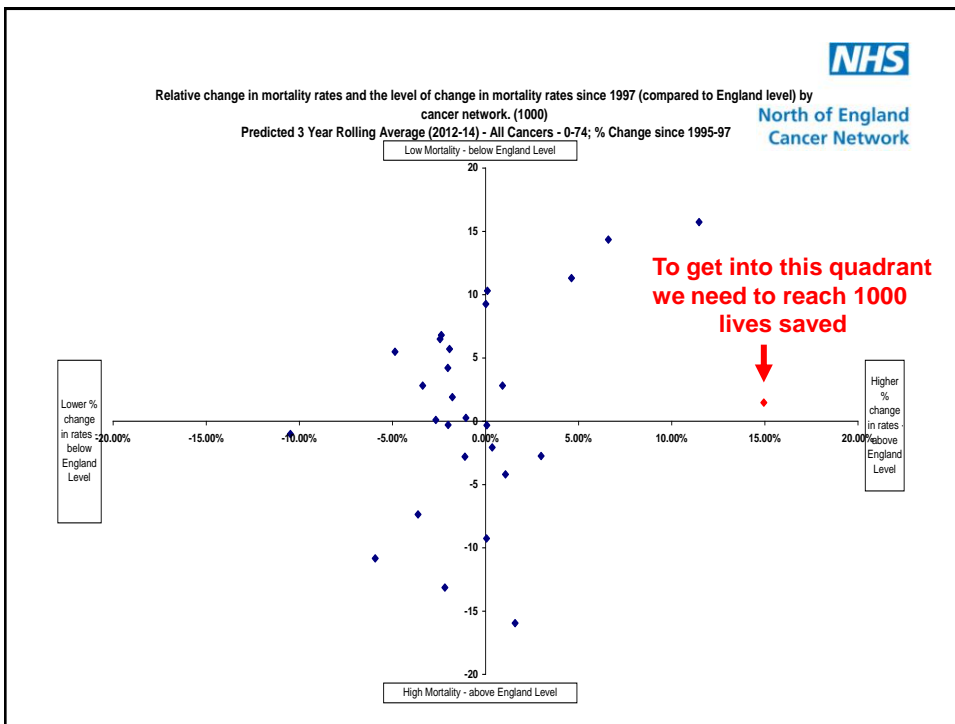
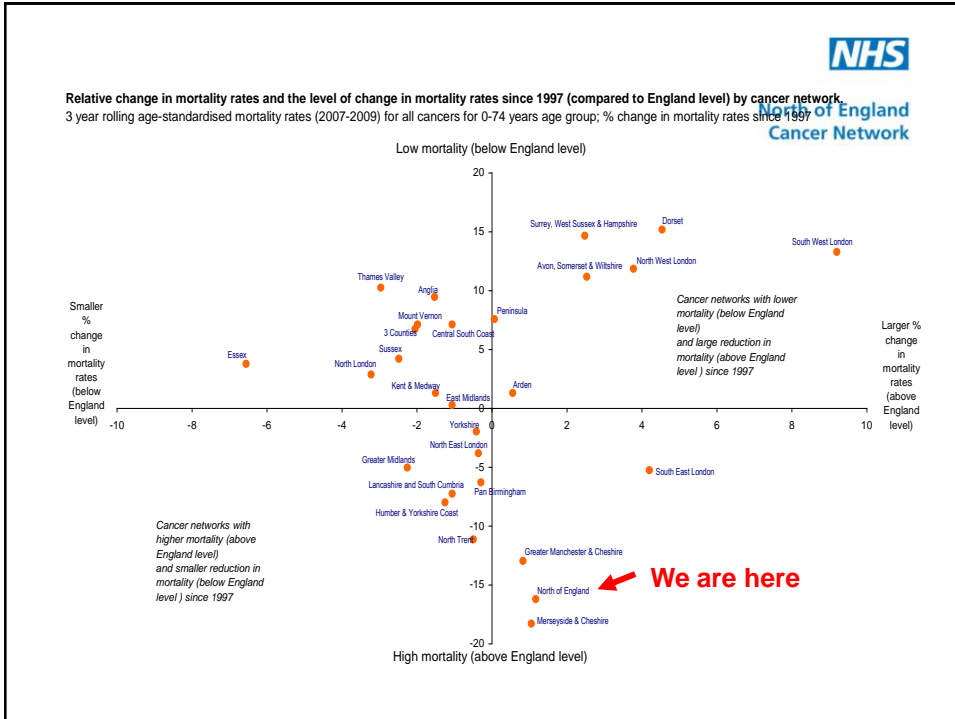


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- Not on your own
- Scale of a network more effective







## The offering



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- Not on your own
- Scale of a network more effective
- End to end pathways
- Local awareness initiatives
- Analysis of variation

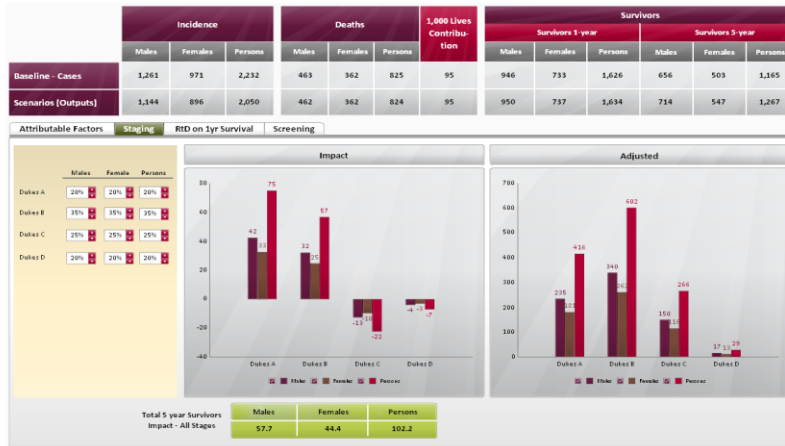
## Evidence



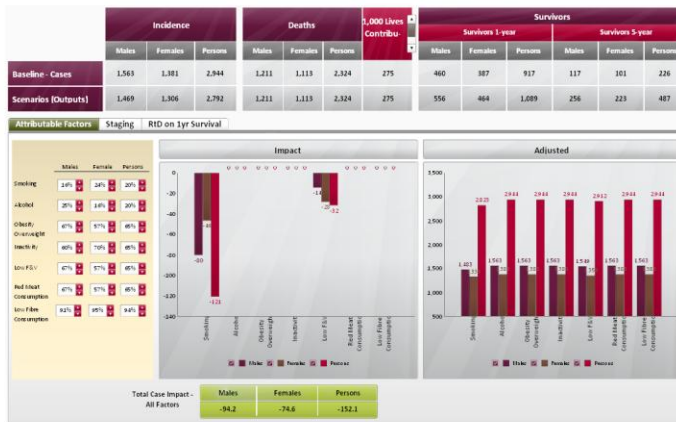
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- Interactive model
- 2WW pathway variation
- Practice variation
- Race for Life partnership
  - 21,243 visitors to website
  - £169,634 Advertising Value Equivalent

# Colorectal



XXX





# Statistics



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- 35,000,000
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# 1577



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- Peer review measures/sets of measures
- Quality assurance and patient experience
  - CPR including clinical lines of enquiry
  - Practice profiles
  - Service profiles

## The offering



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- Huge experience of highly complex environment
- IOG compliance
- Coordination of process
- Organisational memory
- Interpretation and intelligence service

## Evidence



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- Clinical lines of enquiry
- Patient survey

# Statistics



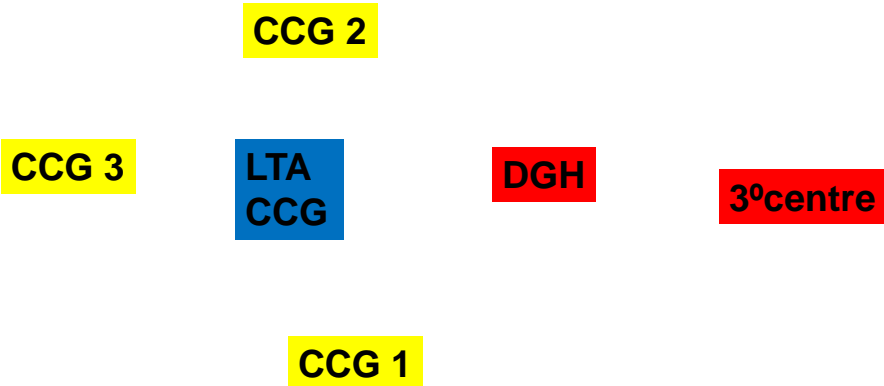
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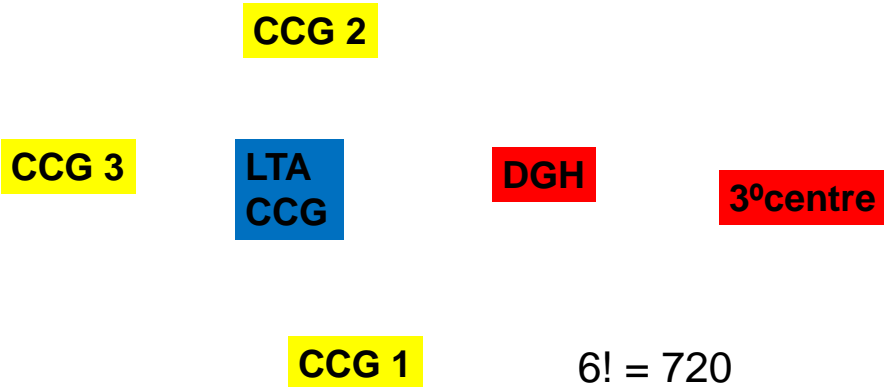
# Relationships



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# Relationships



# The offering

- Organisational politics and memory
- Clinical engagement across sectors
- Genuine patient focus



# Evidence



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- “Leaving the team shirt at the door ...”
- Conference and engagement event attendances
  - 200 + for Nursing/AHP
  - 300 for annual conference
  - 100 for engagement events

# Summary



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- Extensive range of information and intelligence – hard to soft
- Synergy with current strategic context
- Evidence base mixed
- Interpretation



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# **NCIN conference**

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